

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6591

BILL NUMBER: HB 1050

DATE PREPARED: Nov 28, 2001

BILL AMENDED:

SUBJECT: Commission on Mental Health.

FISCAL ANALYST: Michael Molnar

PHONE NUMBER: 232-9559

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2002	FY 2003	FY 2004
State Revenues			
State Expenditures		18,500	18,500
Net Increase (Decrease)		(18,500)	(18,500)

Summary of Legislation: The bill extends the expiration of the Indiana Commission on Mental Health until January 1, 2004.

Effective Date: December 31, 2001 (retroactive).

Explanation of State Expenditures: The enabling statute states that members of this Commission are entitled to receive the same reimbursement as members serving on interim study committees. Section 7 of Legislative Council Resolution 01-03 established a budget of \$18,500 for study committees of 16 members or more. The current budget for the Commission on Mental Health expires on June 30, 2002. This bill requires two additional years funding for the Commission. Assuming the policy of the Legislative Council continues, the Commission will be allocated \$18,500 in each of FY 2003 and FY 2004.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources: Legislative Council Resolution 01-03.